

CERTIFICATE
TO THE CLERK OF WOODSON, STATE OF KANSAS
 We, the undersigned, duly elected, qualified and acting officers of
 Woodson, Kansas

STATE OF KANSAS
 City/County
 2015

certify that: (1) the hearing mentioned in the attached publication was held:
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
 and (3) the amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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General	

2015 ADOPTED BUDGET	
Expenditures	Amount of 2014 Ad Valorem Tax
	1,491,409
	1,013,736

SPECIAL REVENUE:	79-1946	6		
Ambulance	65-6113	7	245,000	100,868
Appraisers Cost	19-436	8	55,440	51,349
Conservation District	2-1907b	8	19,800	18,060
Election	25-2201a	9	37,000	13,699
Economic Development	19-4102	9	50,000	40,924
Employee Benefits	12-16,102	10	880,500	789,594
Extension Council	2-610	11	116,685	106,499
Fair	2-129	11	3,000	2,739
Fair Building	2-131d	12	7,750	7,069
4-H Building Maintenance	19-1561b	12	37,000	29,469
Health	65-204	13	27,725	25,252
Historical Society	19-2651	13	9,000	8,187
Mental Health	19-4004	14	35,000	31,923
Intellectual Disability	19-4004	14	23,000	20,981
Noxious Weed	2-1318	15	60,375	53,032
Planning Board		15	300	
Reappraisal	79-1482	16	122,260	56,636
Road and Bridge	79-1947	17	1,661,206	1,319,387
Special Alcohol	79-41a04	18	19,000	
Special Bridge	68-1135	18	180,000	72,814
Special Liability	75-6110	19	44,225	18,189
Special Parks and Recreation	79-41a04	19	16,900	
Service Program for the Elderly	12-1680	20	47,725	36,415
Special Machinery	68-1419	20		
Noxious Weed Capital Outlay	2-1318	21	128,000	
Ambulance Capital Outlay	12-110d	21		
Rural Fire Equipment Reserve	19-3612c	22		
County Equipment Reserve	19-119	22		
E-911	12-5301	23	110,000	
Tourism & Convention Promotion	12-1688	23	22,500	
ENTERPRISE:				
Solid Waste	19-2651	24	404,000	
EXPENDABLE TRUST FUNDS:				
Prosecuting Attorney Training		24		
Special Auto	8-145	25		
Register of Deeds Technology		25		
Concealed Permit Fees		26		
Sheriff Donations		26		
Law Enforcement Trust		27		
Rural Fire District Donations		27		
Totals			5,864,800	3,616,822
Rural Fire District No. 1	19-3601	28	109,000	100,162
Publication				
Final Assessed Valuation				

List any resolution setting a fund levy limit:

State Use Only
 Received by _____
 Follow-up: Yes _____ No _____

Assisted by:

Schlottbeck & Burns, LLC
 P O Box 832
 Chanute, KS 66720

Attest: 8-12, 2014

(if not assisted, so state)

Donnie Wyman
 County Clerk

[Signature]
 Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

STATE OF KANSAS
City/County
2015
Amount of
Levy

1. Total tax levy amount in 2014 budget		+ \$	<u>3,773,330</u>
2. Debt service levy in 2014 budget		-	
3. Tax levy excluding debt service			<u>3,773,330</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014		+ <u>136,759</u>	
5. Increase in personal property for 2014			
5a. Personal Property 2014		+ <u>705,576</u>	
5b. Personal Property 2013		- <u>1,058,372</u>	
5c. Increase in personal property (5a minus 5b)		+ <u>(352,796)</u>	
6. Valuation of property that has changed in use during 2014:			
7. Total valuation adjustment (Sum of 4, 5c, 6)			<u>(216,037)</u>
8. Total estimated July 1, 2014 valuation		<u>36,412,054</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>36,628,091</u>
10. Factor for Increase (7 divided by 9)			<u>0</u>
11. Amount of Increase (10 times 3)		+ \$	<u>0</u>
12. Maximum tax levy, excluding debt service, prior to CPI Adjustment (3 plus 11)		\$	<u>3,773,330</u>
13. Debt Service Levy in this 2015 budget			
14. Maximum levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>3,773,330</u>
15. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.5%</u>
16. Consumer Price Index adjustment (3 times 15)			<u>56,600</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication,' (14 plus 16)			<u>3,829,930</u>

If the 2015 budget includes tax levies exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2015

2014 Funds with a levy (2013 Tax-Levies)	Actual Amount of 2013 Tax Levy	Allocation for Year 2015				
		MVT	RVT	16/20M	Commercial	Water Craft
General	985,153	91,978	1,437	16,944	0	0
Ambulance	87,155	8,136	127	1,499	0	0
Appraisers Cost	45,788	4,274	67	787	0	0
Conservation District	18,293	1,709	27	315	0	0
Election	39,965	3,732	58	687	0	0
Economic Development	39,750	3,711	58	684	0	0
Employee Benefits	726,888	67,863	1,060	12,502	0	0
Extension Council	107,353	10,024	157	1,847	0	0
Fair	2,767	267	4	47	0	0
Fair Building	7,152	668	10	123	0	0
4-H Building Maintenance	29,758	2,779	43	512	0	0
Health	25,877	2,416	38	445	0	0
Historical Society	8,482	791	12	146	0	0
Mental Health	32,346	3,021	47	557	0	0
Intellectual Disability	21,241	1,984	31	365	0	0
Noxious Weed	70,047	6,539	102	1,205	0	0
Reappraisal	131,612	12,286	192	2,263	0	0
Road and Bridge	1,261,963	117,819	1,840	21,705	0	0
Special Bridge	71,844	6,708	105	1,236	0	0
Special Liability	17,970	1,678	26	309	0	0
Service Program for the Elderly	35,940	3,356	52	618	0	0
						</

Fund Transferred From:	Fund Transferred To:	2013 Amount	2014 Amount	2015 Amount	Transfers Authorized by Statute
IMV Operating	General	29,560	27,000	27,000	8-145
General	Spec Equipment Reserve	45,000			19-119
Ambulance	Spec Ambulance Vehicle	45,000			12-110d
Noxious Weed	Noxious Weed Cap Outlay	40,000			2-1318
Reappraisal	Spec Equipment Reserve	25,000			19-119
Road and Bridge	Special Machinery	130,000			68-141g
Rural Fire Dist No 1	Spec RFD Equip Reserve	10,000			19-3612c
	Total	324,560	27,000	27,000	
	Adjustments				
	Adjusted Totals	324,560	27,000	27,000	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: Series 2009	4/20/2009	4/20/2039	4.50	175,000	162,748	4-20	4-20	7,324	3,420	7,170	3,574
REVENUE BONDS: NONE					0						
TEMPORARY NOTES: NONE					0						
NO FUND WARRANTS: NONE					0						

**STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION***

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2014	Payments Due 2014	Payments Due 2015
TL2 - Track Loader	3/26/2009	60	4.25	177,625	38,544	40,183	
U26 & U27 2 Sterling Dump Trucks	3/19/2009	60	4.25	231,652	50,115	52,246	
Roll-Off Truck	5/6/2010		4.00	114,300	47,991	25,677	25,677
Radio Equipment	3/1/2012	24	4.00	80,000	40,618	42,242	
Totals				603,577	177,268	160,348	25,677

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Unreserved Fund Balance, January 1

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Adopted Budget

GENERAL FUND (Contd)		Code	Prior Year Actual 2013	Current Year Year 2014	Budget Year 2015
Expenditures:					
County Commission					
Personal Services			33,563	34,000	34,000
Contractual Services			6,875	6,000	9,000
Commodities			233	500	1,000
Reimbursed Expense					
Total County Commission					
County Clerk			40,661	40,500	44,000
Personal Services			57,280	67,500	68,000
Contractual Services			14,223	17,000	18,000
Commodities			3,116	3,000	3,000
Capital Outlay					
Reimbursed Expense			(10)		
Total County Clerk			74,609	87,500	89,000
County Treasurer					
Personal Services			74,917	91,000	91,000
Contractual Services			16,481	17,000	19,000
Commodities			5,684	7,600	7,000
Capital Outlay					
Reimbursed Expense			(988)		
Total County Treasurer			96,094	115,600	117,000
County Attorney					
Personal Services			52,833	56,900	58,980
Contractual Services			9,669	11,030	11,030
Commodities			585	1,000	1,000
Capital Outlay			714	650	650
Reimbursed Expense			(6,937)		
Total County Attorney			56,864	69,580	71,660
Register of Deeds					
Personal Services			43,438	48,600	48,600
Contractual Services			5,230	5,700	5,700
Commodities			1,774	2,100	2,100
Capital Outlay					
Reimbursed Expense					
Total Register of Deeds			50,442	56,400	56,400
Unified Court					
Contractual Services			15,437	18,905	23,024
Commodities			8,494	2,750	2,500
Capital Outlay				3,000	5,800
Reimbursed Expense			(4,961)		
Total Unified Court			18,970	24,655	31,324
Indigent Defense					
Contractual Services			39,465	42,795	35,000
Courthouse General					
Personal Services			20,804	23,100	25,410
Contractual Services			101,194	126,000	138,600
Commodities			13,805	26,250	28,875
Capital Outlay			81,131	140,000	154,000
Reimbursed Expense			(7,078)		
Total Courthouse General			209,866	315,350	346,885
Sheriff					
Personal Services			256,077	242,000	251,685
Contractual Services			69,131	53,000	60,000
Commodities			47,477	71,000	71,000
Capital Outlay			32,220	58,000	35,000
Reimbursed Expense			(3,189)	0	(5,000)
Total Sheriff			401,716	424,000	412,685
Jail					
Personal Services				19,225	
Contractual Services				99,000	79,000
Commodities				8,000	10,000
Capital Outlay					
Reimbursed Expense					
Total Jail					

Total Jail		21,263	107,000	89,000
Dispatch				
Personal Services		129,565	129,000	132,521
Contractual Services		704	4,500	4,500
Commodities		1,252	5,500	5,500
Capital Outlay				20,000
Reimbursed Expense		(20,000)	(20,000)	(20,000)
Total Dispatch		111,521	119,000	142,521
Juvenile Detention				
Contractual Services		10,692	14,000	13,000
Emergency Preparedness				
Personal Services		26,942	27,500	28,000
Contractual Services		3,376	5,000	4,500
Commodities		3,043	3,750	3,250
Capital Outlay			1,250	1,250
Reimbursed Expense		(18,390)	(8,366)	(8,366)
Total Emergency Preparedness		14,971	29,134	28,634
Coroner				
Contractual Services		8,054	10,000	10,000
Reimbursed Expense		(113)	(200)	(200)
Total Coroner		7,941	9,800	9,800
Capital Outlay			85,000	
Other Agriculture - Extension Council		2,189	2,200	2,500
Transfer to County Equipment Reserve		45,000		
Radio Equipment Upgrade - Federal Mandate				
Handicap Access Improvement				
TOTAL EXPENDITURES		1,202,254	1,542,514	2,000
Unreserved Fund Balance, December 31		288,402	58,601	1,491,409

Total Expenditures and Non-Appropriated Balance	Non-Appropriated Balance	1,491,409
TAX REQUIRED		970,652
Delinquency Computation		43,084
Amount of 2014 Ad Valorem Tax		1,013,736

Adopted Budget

AMBULANCE FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		19,287	25,045	8,229
Revenues:				
Ad Valorem Tax		98,008	83,451	
Delinquent Tax		1,804	2,148	1,773
Motor Vehicle Tax		8,565	6,779	8,136
16/20 M Vehicle Tax		1,910	1,960	1,499
Recreational Vehicle Tax		146	108	127
Commercial Vehicle Tax			0	116
Water Craft Tax			0	23
In Lieu of Tax (I.R.B.)		208	351	266
Service Fees		128,569	128,250	128,250
Gas Tax Refund			(4,863)	
TOTAL RECEIPTS		239,210	218,184	140,190
RESOURCES AVAILABLE		258,497	243,229	148,419
Expenditures:				
Personal Services		153,227	170,000	180,000
Contractual Services		14,650	20,000	20,000
Commodities		18,062	30,000	30,000
Capital Outlay		2,698	15,000	15,000
Reimbursed Expense		(185)		
Temporary Note Principal and Interest				
Transfer to Spec. Amb. Vehicle		45,000		
TOTAL EXPENDITURES		233,452	235,000	245,000
Unreserved Fund Balance, December 31		25,045	8,229	

Total Expenditures and Non-Appropriated Balance	245,000
TAX REQUIRED	96,581
Delinquency Computation [See Instructions]	4,287
Amount of 2014 Tax to be Levied	100,868

Adopted Budget

APPRAISERS COST FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		1,667	2,481	0
Revenues:				
Ad Valorem Tax		41,971	43,842	
Delinquent Tax		918	920	932
Motor Vehicle Tax		4,704	2,903	4,274
16/20 M Vehicle Tax		873	840	787
Recreational Vehicle Tax		80	46	67
Commercial Vehicle Tax			0	61
Water Craft Tax			0	12
In Lieu of Tax (I.R.B.)		89	150	140
Gas Tax Refund			(2,555)	
TOTAL RECEIPTS		48,635	46,146	6,273
RESOURCES AVAILABLE		50,292	48,627	6,273
Expenditures:				
Personal Services		40,834	37,440	39,940
Contractual Services		5,753	3,000	5,000
Commodities		1,224	2,500	3,000
Capital Outlay			6,474	7,500
Reimbursed Expense			(787)	
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		47,811	48,627	55,440
Unreserved Fund Balance, December 31		2,481	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

55,440
49,167
2,182
51,349

Adopted Budget

CONSERVATION DISTRICT FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			194	0
Revenues:				
Ad Valorem Tax		17,106	17,516	
Delinquent Tax		410	375	372
Motor Vehicle Tax		2,014	1,183	1,709
16/20 M Vehicle Tax		394	342	315
Recreational Vehicle Tax		34	19	27
Commercial Vehicle Tax			0	24
Water Craft Tax			0	5
In Lieu of Tax (I.R.B.)		36	61	56
Gas Tax Refund			(1,021)	
TOTAL RECEIPTS		19,994	18,475	2,508
RESOURCES AVAILABLE		19,994	18,669	2,508
Expenditures:				
Personal Services				
Contractual Services		19,800	18,669	19,800
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,800	18,669	19,800
Unreserved Fund Balance, December 31		194	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

19,800
17,292
768
18,060

Adopted Budget

ELECTION FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		18,753	26,440	18,407
Revenues:				
Ad Valorem Tax		25,327	38,266	813
Delinquent Tax		581	555	813
Motor Vehicle Tax		2,176	1,751	3,732
16/20 M Vehicle Tax		354	506	687
Recreational Vehicle Tax		37	28	58
Commercial Vehicle Tax			0	53
Water Craft Tax			0	11
In Lieu of Tax (I.R.B.)		54	91	122
Gas Tax Refund			(2,230)	
TOTAL RECEIPTS		28,529	38,967	5,476
RESOURCES AVAILABLE		47,282	65,407	23,883
Expenditures:				
Personal Services		13,136	25,000	20,000
Contractual Services		7,108	17,000	12,000
Commodities		598	5,000	5,000
Capital Outlay				
Reimbursed Expense				
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		20,842	47,000	37,000
Unreserved Fund Balance, December 31		26,440	18,407	13,699

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

37,000
13,117
582
13,699

Adopted Budget

ECONOMIC DEVELOPMENT FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		10,087	14,714	5,368
Revenues:				
Ad Valorem Tax		41,550	38,061	809
Delinquent Tax		728	911	809
Motor Vehicle Tax		3,573	2,874	3,711
16/20 M Vehicle Tax		704	831	684
Recreational Vehicle Tax		61	46	58
Commercial Vehicle Tax			0	53
Water Craft Tax			0	11
In Lieu of Tax (I.R.B.)		88	149	121
Gas Tax Refund			(2,218)	
TOTAL RECEIPTS		46,704	40,654	5,447
RESOURCES AVAILABLE		56,791	55,368	10,815
Expenditures:				
Personal Services				
Contractual Services		42,077	50,000	50,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		42,077	50,000	50,000
Unreserved Fund Balance, December 31		14,714	5,368	5,368

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

50,000
39,185
1,739
40,924

EMPLOYEE BENEFITS FUND

789,594

Adopted Budget

EXTENSION COUNCIL FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			782	0
Revenues:				
Ad Valorem Tax		89,136	102,790	
Delinquent Tax		1,993	1,954	2,184
Motor Vehicle Tax		9,948	6,166	10,024
16/20 M Vehicle Tax		1,847	1,783	1,847
Recreational Vehicle Tax		168	98	157
Commercial Vehicle Tax			0	143
Water Craft Tax			0	29
In Lieu of Tax (I.R.B.)		190	319	328
Gas Tax Refund			(5,990)	
TOTAL RECEIPTS		103,282	107,120	14,712
RESOURCES AVAILABLE		103,282	107,902	14,712
Expenditures:				
Personal Services				
Contractual Services		102,500	107,902	116,685
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		102,500	107,902	116,685
Unreserved Fund Balance, December 31		782	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

116,685
101,973
4,526
106,499

Adopted Budget

FAIR FUND

Unreserved Fund Balance, January 1	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Revenues:				
Ad Valorem Tax		2,597	2,649	
Delinquent Tax		63	57	56
Motor Vehicle Tax		300	180	257
16/20 M Vehicle Tax		60	52	47
Recreational Vehicle Tax		5	3	4
Commercial Vehicle Tax			0	4
Water Craft Tax			0	1
In Lieu of Tax (I.R.B.)		6	9	8
Other				
Gas Tax Refund			(154)	
TOTAL RECEIPTS		3,031	2,796	377
RESOURCES AVAILABLE		3,031	2,827	377
Expenditures:				
Personal Services				
Contractual Services		3,000	2,827	3,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,000	2,827	3,000
Unreserved Fund Balance, December 31		31	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

3,000
3,000
2,623
116
2,739

Adopted Budget

FAIR BUILDING FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			7	0
Revenues:				
Ad Valorem Tax		6,659	6,848	
Delinquent Tax		142	146	146
Motor Vehicle Tax		814	462	668
16/20 M Vehicle Tax		114	134	123
Recreational Vehicle Tax		14	7	10
Commercial Vehicle Tax			0	10
Water Craft Tax			0	2
In Lieu of Tax (I.R.B.)		14	24	22
Gas Tax Refund			(399)	
TOTAL RECEIPTS		7,757	7,222	981
RESOURCES AVAILABLE		7,757	7,229	981
Expenditures:				
Personal Services				
Contractual Services		7,750	7,229	7,750
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		7,750	7,229	7,750
Unreserved Fund Balance, December 31		7	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

7,750
6,769
300
7,069

Adopted Budget

4-H BUILDING MAINTENANCE FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		7,974	10,685	4,705
Revenues:				
Ad Valorem Tax		27,526	28,493	
Delinquent Tax		466	603	605
Motor Vehicle Tax		2,419	1,904	2,779
16/20 M Vehicle Tax		267	551	512
Recreational Vehicle Tax		40	30	43
Commercial Vehicle Tax			0	40
Water Craft Tax			0	8
In Lieu of Tax (I.R.B.)		59	99	91
Other		3,510		
Gas Tax Refund			(1,660)	
TOTAL RECEIPTS		34,287	30,020	4,078
RESOURCES AVAILABLE		42,261	40,705	8,783
Expenditures:				
Personal Services				
Contractual Services		28,718	32,000	32,250
Commodities		2,858	3,500	3,750
Capital Outlay			500	1,000
Reimbursed Expense				
TOTAL EXPENDITURES		31,576	36,000	37,000
Unreserved Fund Balance, December 31		10,685	4,705	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

37,000
28,217
1,252
29,469

Adopted Budget				
HEALTH FUND				
Unreserved Fund Balance, January 1	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Revenues:			261	0
Ad Valorem Tax		24,254	24,777	
Delinquent Tax		567	532	527
Motor Vehicle Tax		2,787	1,678	2,416
16/20 M Vehicle Tax		554	485	445
Recreational Vehicle Tax		47	27	38
Commercial Vehicle Tax			0	34
Water Craft Tax			0	7
In Lieu of Tax (I.R.B.)		52	87	79
Other				
Gas Tax Refund			(1,444)	
TOTAL RECEIPTS		28,261	26,142	3,546
RESOURCES AVAILABLE		28,261	26,403	3,546
Expenditures:				
Personal Services				
Contractual Services		26,000	26,403	27,725
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		26,000	26,403	27,725
Unreserved Fund Balance, December 31		261	0	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				
Amount of 2014 Tax to be Levied				
				27,725
				24,179
				1,073
				25,252

Adopted Budget				
HISTORICAL SOCIETY FUND				
Unreserved Fund Balance, January 1	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Revenues:		90	60	0
Ad Valorem Tax		6,363	8,122	
Delinquent Tax		163	140	173
Motor Vehicle Tax		746	442	791
16/20 M Vehicle Tax		151	128	146
Recreational Vehicle Tax		13	7	12
Commercial Vehicle Tax			0	11
Water Craft Tax			0	2
In Lieu of Tax (I.R.B.)		14	23	26
Gas Tax Refund			(473)	
TOTAL RECEIPTS		7,470	8,389	1,161
RESOURCES AVAILABLE		7,560	8,449	1,161
Expenditures:				
Personal Services				
Contractual Services		7,500	8,449	9,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		7,500	8,449	9,000
Unreserved Fund Balance, December 31		60	0	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				
Amount of 2014 Tax to be Levied				
				9,000
				7,839
				348
				8,187

Adopted Budget

MENTAL HEALTH FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			276	0
Revenues:				
Ad Valorem Tax		30,178	30,971	
Delinquent Tax		753	662	658
Motor Vehicle Tax		3,522	2,086	3,021
16/20 M Vehicle Tax		699	603	557
Recreational Vehicle Tax		60	33	47
Commercial Vehicle Tax			0	43
Water Craft Tax			0	9
In Lieu of Tax (I.R.B.)		64	108	98
Gas Tax Refund			(1,805)	
TOTAL RECEIPTS		35,276	32,658	4,434
RESOURCES AVAILABLE		35,276	32,934	4,434
Expenditures:				
Personal Services				
Contractual Services		35,000	32,934	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		35,000	32,934	35,000
Unreserved Fund Balance, December 31		276	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

35,000
30,566
1,357
31,923

Adopted Budget

INTELLECTUAL DISABILITY FUND

Unreserved Fund Balance, January 1	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Revenues:			189	0
Ad Valorem Tax		19,854	20,338	
Delinquent Tax		473	435	432
Motor Vehicle Tax		2,342	1,374	1,984
16/20 M Vehicle Tax		438	397	365
Recreational Vehicle Tax		40	22	31
Commercial Vehicle Tax			0	28
Water Craft Tax			0	6
In Lieu of Tax (I.R.B.)		42	71	65
Gas Tax Refund			(1,185)	
TOTAL RECEIPTS		23,189	21,452	2,911
RESOURCES AVAILABLE		23,189	21,641	2,911
Expenditures:				
Personal Services				
Contractual Services		23,000	21,641	23,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		23,000	21,641	23,000
Unreserved Fund Balance, December 31		189	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

23,000
20,069
892
20,961

Adopted Budget

NOXIOUS WEED FUND				
	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		5,738	7,334	0
Revenues:				
Ad Valorem Tax		66,859	67,070	
Delinquent Tax		1,747	1,406	1,425
Motor Vehicle Tax		8,462	4,626	6,539
16/20 M Vehicle Tax		1,943	1,338	1,205
Recreational Vehicle Tax		144	74	102
Commercial Vehicle Tax			0	93
Water Craft Tax			0	19
In Lieu of Tax (I.R.B.)		142	240	214
Gas Tax Refund			(3,908)	
TOTAL RECEIPTS		79,297	70,906	9,597
RESOURCES AVAILABLE		85,035	78,240	9,597
Expenditures:				
Personal Services		27,900	30,000	30,000
Contractual Services		9,847	10,000	20,000
Commodities		100,728	128,489	120,000
Capital Outlay		127	8,500	8,500
Reimbursed Expense		(100,901)	(98,749)	(118,125)
Transfer to Spec Nox Weed Cap Outlay		40,000		
TOTAL EXPENDITURES		77,701	78,240	60,375
Unreserved Fund Balance, December 31		7,334	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

60,375
50,778
2,254
53,032

Adopted Budget

PLANNING BOARD FUND				
	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		93	143	200
Revenues:				
Officer Fees		50	100	100
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		50	100	100
RESOURCES AVAILABLE		143	243	300
Expenditures:				
Personal Services				
Contractual Services			43	300
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	43	300
Unreserved Fund Balance, December 31		143	200	0

Adopted Budget

REAPPRAISAL FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		3,986	10,132	0
Revenues:				
Ad Valorem Tax		115,066	126,018	
Delinquent Tax		2,424	2,522	2,678
Motor Vehicle Tax		13,433	7,960	12,286
16/20 M Vehicle Tax		2,257	2,302	2,263
Recreational Vehicle Tax		227	127	192
Commercial Vehicle Tax			0	175
Water Craft Tax			0	35
In Lieu of Tax (I.R.B.)		245	412	402
Gas Tax Refund			(7,343)	
Transfer from Special Equipment Reserve				50,000
TOTAL RECEIPTS		133,652	131,998	68,031
RESOURCES AVAILABLE		137,638	142,130	68,031
Expenditures:				
Personal Services		83,663	91,760	81,760
Contractual Services		17,553	38,000	28,000
Commodities		2,511	2,500	2,500
Capital Outlay		23	9,870	10,000
GIS				
Reimbursed Expense		(1,244)		
Transfer to Special Equipment Reserve		25,000		
TOTAL EXPENDITURES		127,506	142,130	122,260
Unreserved Fund Balance, December 31		10,132	0	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

122,260
54,229
2,407
56,636

Adopted Budget

ROAD AND BRIDGE FUND

Unreserved Fund Balance, January 1	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Revenues:				
Ad Valorem Tax		1,011,266	1,208,330	25,677
Delinquent Tax		23,233	22,167	117,819
Motor Vehicle Tax		119,049	69,950	21,705
16/20 M Vehicle Tax		22,005	20,229	1,840
Recreational Vehicle Tax		2,014	1,114	1,675
Commercial Vehicle Tax			0	335
Water Craft Tax			0	3,862
In Lieu of Tax (I.R.B.)		2,151	3,624	224,990
Special City and County Highway		232,113	220,828	
Cancellation of Prior Year Encumbrances		879		
Other		5,367		
Gas Tax Refund			(70,411)	
TOTAL RECEIPTS		1,418,077	1,475,831	397,893
RESOURCES AVAILABLE		1,471,048	1,506,954	397,893
Expenditures:				
Maintenance				
Personal Services		405,420	404,996	356,297
Contractual Services		29,914	42,592	44,730
Commodities		869,184	869,335	965,148
Capital Outlay		122,438	104,218	104,218
Reimbursed Expense		(158,175)		
Administration				
Personal Services		34,347	51,163	51,163
Contractual Services		6,295	7,900	7,900
Commodities		502	7,500	7,500
Capital Outlay			19,250	19,250
Reimbursed Expense				
Shop				
Personal Services				70,000
Commodities				35,000
Transfer to Special Machinery		130,000		
TOTAL EXPENDITURES		1,439,925	1,506,954	1,661,206
Unreserved Fund Balance, December 31		31,123	0	

Total Expenditures and Non-Appropriated Balance	Non-Appropriated Balance
	1,661,206
TAX REQUIRED	1,263,313
Delinquency Computation [See Instructions]	56,074
Amount of 2014 Tax to be Levied	1,319,387

Adopted Budget

SPECIAL ALCOHOL FUND				
	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		4,734	9,336	13,836
Revenues:				
Local Alcoholic Liquor Tax		4,602	4,500	5,350
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,602	4,500	5,350
RESOURCES AVAILABLE		9,336	13,836	19,186
Expenditures:				
Personal Services				
Contractual Services				19,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	19,000
Unreserved Fund Balance, December 31		9,336	13,836	186

Adopted Budget

SPECIAL BRIDGE FUND				
	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		104,926	81,050	100,437
Revenues:				
Ad Valorem Tax		45,820	68,791	
Delinquent Tax		1,104	1,004	1,462
Motor Vehicle Tax		5,174	3,170	6,708
16/20 M Vehicle Tax		951	917	1,236
Recreational Vehicle Tax		88	50	105
Commercial Vehicle Tax			0	95
Water Craft Tax			0	19
In Lieu of Tax (I.R.B.)		97	164	219
Other				
Gas Tax Refund			(4,009)	
TOTAL RECEIPTS		53,234	70,087	9,844
RESOURCES AVAILABLE		158,160	151,137	110,281
Expenditures:				
Personal Services				
Contractual Services		18,010	50,700	180,000
Commodities		59,100		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		77,110	50,700	180,000
Unreserved Fund Balance, December 31		81,050	100,437	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				180,000
TAX REQUIRED				69,719
Delinquency Computation [See Instructions]				3,095
Amount of 2014 Tax to be Levied				72,814

Adopted Budget

SPECIAL LIABILITY FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1				
Revenues:		55,386	39,498	24,346
Ad Valorem Tax				
Delinquent Tax		15,272	17,206	
Motor Vehicle Tax		597	335	366
16/20 M Vehicle Tax		1,772	1,057	1,678
Recreational Vehicle Tax		683	306	309
Commercial Vehicle Tax		31	17	26
Water Craft Tax			0	24
In Lieu of Tax (I.R.B.)			0	5
Other		32	55	55
Gas Tax Refund			25	
TOTAL RECEIPTS			(1,003)	
RESOURCES AVAILABLE		18,387	17,998	2,463
Expenditures:		73,773	57,496	26,809
Personal Services				
Contractual Services				
Commodities		34,275	33,150	44,225
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES				
Unreserved Fund Balance, December 31		34,275	33,150	44,225
		39,498	24,346	

Total Expenditures and Non-Appropriated Balance
 Delinquency Computation (See Instructions)
 Amount of 2014 Tax to be Levied

Non-Appropriated Balance	
TAX REQUIRED	44,225
	17,416
	773
	18,189

Adopted Budget

SPECIAL PARKS AND RECREATION FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		8,850	11,256	14,256
Revenues:				
Local Alcoholic Liquor Tax		2,406	3,000	2,675
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS				
RESOURCES AVAILABLE		2,406	3,000	2,675
Expenditures:		11,256	14,256	16,931
Personal Services				
Contractual Services				
Commodities				16,900
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES				
Unreserved Fund Balance, December 31		0	0	16,900
		11,256	14,256	31

Adopted Budget

SERVICE PROGRAM FOR THE ELDERLY FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		14,561	17,788	7,933
Revenues:				
Ad Valorem Tax		30,546	34,413	
Delinquent Tax		599	670	731
Motor Vehicle Tax		3,427	2,113	3,356
16/20 M Vehicle Tax		478	611	618
Recreational Vehicle Tax		58	34	52
Commercial Vehicle Tax			0	48
Water Craft Tax			0	10
In Lieu of Tax (I.R.B.)		65	109	110
Gas Tax Refund			(2,005)	
TOTAL RECEIPTS		35,173	35,945	4,925
RESOURCES AVAILABLE		49,734	53,733	12,858
Expenditures:				
Personal Services				
Contractual Services		31,946	45,800	47,725
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		31,946	45,800	47,725
Unreserved Fund Balance, December 31		17,788	7,933	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

TAX REQUIRED

Delinquency Computation [See Instructions]

Amount of 2014 Tax to be Levied

47,725	47,725
34,867	1,548
	36,415

SPECIAL MACHINERY FUND

	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		125,594
Revenues:		
Operating Transfer from Road & Bridge		130,000
Other		
TOTAL RECEIPTS		130,000
RESOURCES AVAILABLE		255,594
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		86,793
Reimbursed Expense		
TOTAL EXPENDITURES		86,793
Unreserved Fund Balance, December 31		168,801

Adopted Budget

NOXIOUS WEED CAPITAL OUTLAY FUND		Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1			87,952	127,952	127,952
Revenues:					
Transfer From Noxious Weed			40,000		
Sale of Surplus Property					
Other					48
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			40,000	0	48
RESOURCES AVAILABLE			127,952	127,952	128,000
Expenditures:					
Personal Services					
Contractual Services					
Commodities					
Capital Outlay					128,000
Reimbursed Expense					
TOTAL EXPENDITURES			0	0	128,000
Unreserved Fund Balance, December 31			127,952	127,952	0

AMBULANCE CAPITAL OUTLAY FUND		Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1			66,422
Revenues:			
Operating Transfer from Ambulance			45,000
Other			
TOTAL RECEIPTS			45,000
RESOURCES AVAILABLE			111,422
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES			0
Unreserved Fund Balance, December 31			111,422

RURAL FIRE EQUIPMENT RESERVE FUND		Prior Year
Code	Actual 2013	
Unreserved Fund Balance, January 1	58,731	
Revenues:		
Operating Transfer from RFD	10,000	
Other	3,500	
TOTAL RECEIPTS	13,500	
RESOURCES AVAILABLE	72,231	
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay	20,532	
Reimbursed Expense		
TOTAL EXPENDITURES	20,532	
Unreserved Fund Balance, December 31	51,699	

COUNTY EQUIPMENT RESERVE FUND		Prior Year
Code	Actual 2013	
Unreserved Fund Balance, January 1	200,646	
Revenues:		
Operating Transfer In	70,000	
Other		
TOTAL RECEIPTS	70,000	
RESOURCES AVAILABLE	270,646	
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay	8,391	
Reimbursed Expense		
TOTAL EXPENDITURES	8,391	
Unreserved Fund Balance, December 31	262,255	

Adopted Budget

E-911 FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		27,271	66,889	68,889
Revenues:				
Telephone Tax		50,925	42,000	45,000
State Grant				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		50,925	42,000	45,000
RESOURCES AVAILABLE		78,196	108,889	113,889
Expenditures:				
Personal Services				
Contractual Services		10,221	35,000	50,000
Commodities		1,086	5,000	5,000
Capital Outlay				55,000
Reimbursed Expense				
TOTAL EXPENDITURES		11,307	40,000	110,000
Unreserved Fund Balance, December 31		66,889	68,889	3,889

Adopted Budget

TOURISM & CONVENTION PROMOTION FUND

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		11,941	11,144	13,644
Revenues:				
Transient Guest Tax		8,229	10,000	10,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		8,229	10,000	10,000
RESOURCES AVAILABLE		20,170	21,144	23,644
Expenditures:				
Personal Services				
Contractual Services		9,026	7,500	22,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		9,026	7,500	22,500
Unreserved Fund Balance, December 31		11,144	13,644	1,144

Adopted Budget				
SOLID WASTE FUND				
	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		117,278	82,277	38,277
Revenues:				
Special Assessments		315,611	320,000	320,000
Service Fees		14,290	20,000	20,000
State Grant				
Sale of Recycle Materials		15,990	20,000	20,000
Other				6,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		345,891	360,000	366,000
RESOURCES AVAILABLE		463,169	442,277	404,277
Expenditures:				
Personal Services		142,108	150,000	151,000
Contractual Services		127,456	105,000	107,000
Commodities		16,392	54,000	50,000
Capital Outlay		95,000	95,000	96,000
Reimbursed Expense		(64)		
TOTAL EXPENDITURES		380,892	404,000	404,000
Unreserved Fund Balance, December 31		82,277	38,277	277

PROSECUTING ATTORNEY TRAINING FUND			
	Code	Prior Year Actual 2013	
Unreserved Fund Balance, January 1		3,471	
Revenues:			
Officer Fees		1,421	
Other			
TOTAL RECEIPTS		1,421	
RESOURCES AVAILABLE		4,892	
Expenditures:			
Personal Services			
Contractual Services		811	
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES		811	
Unreserved Fund Balance, December 31		4,081	

SPECIAL AUTO FUND		Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1			29,560
Revenues:			
Officer Fees			33,023
Other			875
TOTAL RECEIPTS			33,898
RESOURCES AVAILABLE			63,458
Expenditures:			
Personal Services			5,638
Contractual Services			25
Commodities			
Capital Outlay			
Reimbursed Expense			
Operating Transfer to General			29,560
TOTAL EXPENDITURES			35,223
Unreserved Fund Balance, December 31			28,235

REGISTER OF DEEDS TECHNOLOGY FUND		Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1			6,534
Revenues:			
Officer Fees			4,764
Other			
TOTAL RECEIPTS			4,764
RESOURCES AVAILABLE			11,298
Expenditures:			
Personal Services			
Contractual Services			6,020
Commodities			555
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES			6,575
Unreserved Fund Balance, December 31			4,723

CONCEALED PERMIT FEES FUND		Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1			2,356
Revenues:			
Officer Fees			1,426
Other			
TOTAL RECEIPTS			1,426
RESOURCES AVAILABLE			3,782
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES			0
Unreserved Fund Balance, December 31			3,782

SHERIFF DONATIONS FUND		Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1			4,701
Revenues:			
Donations			471
Other			
TOTAL RECEIPTS			471
RESOURCES AVAILABLE			5,172
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			612
Reimbursed Expense			
TOTAL EXPENDITURES			612
Unreserved Fund Balance, December 31			4,560

LAW ENFORCEMENT TRUST FUND		Prior Year
Code	Actual 2013	
Unreserved Fund Balance, January 1	2,752	
Revenues:		
Drug Control Tax	3,376	
Sale of Confiscations	1,020	
Other		
TOTAL RECEIPTS	4,396	
RESOURCES AVAILABLE	7,148	
Expenditures:		
Personal Services		
Contractual Services	1,561	
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES	1,561	
Unreserved Fund Balance, December 31	5,587	

RURAL FIRE DISTRICT DONATIONS FUND		Prior Year
Code	Actual 2013	
Unreserved Fund Balance, January 1	9,135	
Revenues:		
Donations	1,165	
Other		
TOTAL RECEIPTS	1,165	
RESOURCES AVAILABLE	10,300	
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay	1,772	
Reimbursed Expense		
TOTAL EXPENDITURES	1,772	
Unreserved Fund Balance, December 31	8,528	

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

Rural Fire District No. 1

STATE OF KANSAS
City/County
2015

Amount of
Levy

1. Total tax levy amount in 2014 budget
2. Debt service levy in 2014 budget
3. Tax levy excluding debt service

+	\$	100,660
-		0
		<u>100,660</u>

2014 Valuation Information for Valuation Adjustments:

4. New improvements for 2014

+	<u>102,500</u>
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5. Increase in personal property for 2014

- 5a. Personal Property 2014

- 5b. Personal Property 2013

- 5c. Increase in personal property (5a minus 5b)

+	<u>497,005</u>
-	<u>626,593</u>
	<u>0</u>

6. Valuation of property that has changed in use during 2014:

7. Total valuation adjustment (Sum of 4, 5c, 6d & 7)

<u>102,500</u>

8. Total estimated July 1, 2014 valuation

<u>26,787,241</u>

9. Total valuation less valuation adjustment (8 minus 7)

<u>26,684,741</u>

10. Factor for increase (7 divided by 9)

<u>0.003841</u>

11. Amount of increase (10 times 3)

+	\$	<u>387</u>
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12. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 11)

\$	<u>101,047</u>
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13. Debt Service Levy in this 2015 budget

<u>0</u>

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

<u>101,047</u>

15. Consumer Price Index for all urban consumers for calendar year 2013

<u>1.5%</u>

16. Consumer Price Index adjustment (3 times 15)

<u>1,510</u>

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication' (14 plus 16)

<u>102,556</u>

STATE OF KANSAS
City/County
2015

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2014 Budgeted Funds	Actual Amount of 2013 Tax Levy	County Treasurer's Estimate for Year 2015		
		2015 MVT	2015 RVT	16/20M Veh Tax
General	100,660	6,975	106	2,256
		0	0	0
		0	0	0
Totals	100,660	6,975	106	2,256

0.069292951

MVT Factor

0.001053054

RVT Factor

0.022412172

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2014.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue	Int Rate %	Amount Issued	Amount Outstand 1-1-2014	Date Due		Amount Due 2014		Amount Due 2015	
	Date				Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS:										
NONE										
Total G O Bonds			0	0			0	0	0	0
REVENUE BONDS:										
NONE										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES:										
NONE										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS:										
NONE										
Total No Fund Warrants			0	0			0	0	0	0

ted Budget

AL FIRE DISTRICT NO. 1 GENERAL FUND
served Fund Balance, January 1

	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
ines:		2,134	9,365	0
Valorem Tax		97,104	98,994	503
linquent Tax		753	989	503
Motor Vehicle Tax		8,108	4,047	6,975
recreational Vehicle Tax		129	66	106
20 M Vehicle Tax		2,608	2,210	2,256
ymment In Lieu of Tax				0
is Tax Refund			(7,710)	
her		800		
ncellation of Prior Year Encumbrances				
AL RECEIPTS		109,502	98,596	9,840
SOURCES AVAILABLE		111,636	107,961	9,840
nditures:				
ersonal Services		19,474	21,000	21,000
ontractual Services		26,244	38,000	35,000
nnuities		24,048	25,000	28,000
ipital Outlay		22,958	25,000	25,000
imburshed Expense		(453)	(1,039)	
ansfer to RFD Equipment Reserve		10,000		
AL EXPENDITURES		102,271	107,961	109,000
served Fund Balance, December 31		9,365	0	109,000
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				
Delinquency Computation [See Instructions]				
Amount of 2014 Tax to be Levied				
3,739				

NOTICE OF HEARING BUDGET

The governing body of Woodson, Kansas will meet on the 12th day of August, 2014 at 10:00 A.M. at the County Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2015 Expenditures' and the 'Amount of 2014 Ad Valorem Tax' establish the maximum limits of the 2015 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2013		2014		PROPOSED BUDGET 2015	
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
General						
SPECIAL REVENUE:	1,202,254	27.257	1,542,514	27.411	1,491,409	27.841
Ambulance	233,452	3.208	236,000	2.425	245,000	2.770
Appraisers Cost	47,811	1.374	46,627	1.274	55,440	1.410
Conservation District	19,800	0.560	18,669	0.509	19,800	0.496
Election	20,842	0.829	47,000	1.112	37,000	0.376
Economic Development	42,077	1.360	50,000	1.106	50,000	1.124
Employee Benefits	707,669	21.640	773,000	20.225	890,500	21.685
Extension Council	102,500	2.918	107,902	2.987	116,685	2.925
Fair	3,000	0.085	2,827	0.077	3,000	0.075
Fair Building	7,750	0.218	7,229	0.199	7,750	0.184
4-H Building Maintenance	31,576	0.901	36,000	0.828	37,000	0.809
Health	28,000	0.794	26,403	0.720	27,725	0.694
Historical Society	7,500	0.209	8,449	0.236	9,000	0.225
Mental Health	35,000	0.988	32,934	0.900	35,000	0.877
Intellectual Disability	23,000	0.650	21,841	0.591	23,000	0.576
Noxious Weed	77,701	2.189	78,240	1.949	60,375	1.456
Planning Board	0		43		300	
Reappraisal	127,506	3.767	142,130	3.662	122,260	1.555
Road and Bridge	1,439,925	33.107	1,506,954	35.113	1,661,206	36.235
Special Alcohol	0		0		19,000	
Special Bridge	77,110	1.500	50,700	1.999	180,000	2.000
Special Liability	34,275	0.500	33,150	0.500	44,225	0.500
Special Parks and Recreation	0		0		16,900	
Service Program for the Elderly	31,946	1.000	45,800	1.000	47,725	1.000
Special Machinery	86,793					
Noxious Weed Capital Outlay	0		0		128,000	
Ambulance Capital Outlay	0					
Rural Fire Equipment Reserve	20,532					
County Equipment Reserve	8,391					
E-911	11,307		40,000		110,000	
Tourism & Convention Promotion	9,026		7,500		22,500	
ENTERPRISE:						
Solid Waste	380,892		404,000		404,000	
EXPENDABLE TRUST FUNDS:						
Prosecuting Attorney Training	811					
Special Auto	35,223					
Register of Deeds Technology	6,575					
Concealed Pencil Fees	0					
Sheriff Donations	612					
Law Enforcement Trust	1,561					
Rural Fire District Donations	1,772					
Totals	4,864,189	106.054	5,266,712	104.823	5,864,800	3.816,822
Less: Transfers	324,560		27,000		27,000	
Net Expenditures	4,539,629		5,239,712		5,837,800	
Total Tax Levied	3,310,168		3,767,344			
Assessed Valuation	31,509,107		35,940,054		36,412,054	

Outstanding Indebtedness, January 1

	2012	2013	2014
G O Bonds	169,133	166,021	162,748
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	463,022	353,852	177,268
Totals	632,155	519,873	340,016

* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	102,271	4.491	107,961	3.845	109,000	100,162	3.739
Total Tax Levied	117,571		100,660		XXXXXXX		
Assessed Valuation	26,179,347		26,179,347		26,787,241		